

Office of State Ethics

ETH13600

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	16	16	16	16	16	16	16

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Other Current Expenses							
Office of State Ethics	1,816,433	1,903,315	1,964,230	2,069,345	2,059,779	2,069,345	2,059,779
Agency Total - General Fund	1,816,433	1,903,315	1,964,230	2,069,345	2,059,779	2,069,345	2,059,779

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Office of State Ethics	89,326	89,326	89,326	89,326	-	-
Total - General Fund	89,326	89,326	89,326	89,326	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$89,326 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Provide Additional Funding for Ethics Education, Enforcement and Lobbyist System Administration

Office of State Ethics	15,789	6,223	15,789	6,223	-	-
Total - General Fund	15,789	6,223	15,789	6,223	-	-

Governor

Provide funding of \$15,789 in FY 26 and \$6,223 in FY 27 to support ethics education and enforcement, and the lobbyist system administration.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	1,964,230	1,964,230	1,964,230	1,964,230	-	-
Current Services	105,115	95,549	105,115	95,549	-	-
Total Recommended - GF	2,069,345	2,059,779	2,069,345	2,059,779	-	-